What is the Kanawha County Schools Excess Levy?
The excess levy is a tax on personal and real property that is approved by the voters every five years. The current excess levy provides 19 percent of the school system’s current operating budget.

How long has the levy been in effect?
Citizens of Kanawha County have supported the excess levy since 1937.

What is the difference between a levy and a bond election?
The excess levy pays for current operating expenses, while a bond election provides funding for new buildings. The excess levy is a pay as you go tax, while bonds constitute money that is borrowed and paid back over time.

Is the 2018 levy a new tax?
No. The excess levy has been supported by Kanawha County citizens since 1937.

Is the 2018 levy a tax increase?
Yes, this levy would increase a taxpayer’s annual bill by $8.39 for every $10,000 of fair market value of their home and increase it by $1.68 for every $1,000 of fair market value of their vehicles. This increase is due to the excess levy being capped for decades.

2018 Excess Levy Q&A
Capital Area Schools

How will funds from the excess levy be spent? (1st year figures provided)
• $39,584,000 will be spent for professional, service and substitute wages. The levy specifically funds custodians, counselors & art teachers in elementary schools that would not otherwise be funded.
• $239,994 will be spent on safety & security improvements in schools across the district.
• $18,577,687 will be spent on HVAC improvements at 15 schools with the greatest need.
• $4,869,807 will be spent on roofing projects.
• $1,648,512 will be spent on athletic turf installation at 7 of 8 high schools.

What will happen if the levy doesn’t pass?
Kanawha County Schools will lose almost one-fifth of its current operating budget — $44.2 million.

Is the excess levy unique to Kanawha County?
No. About 75% of the counties in West Virginia support their local school system through an excess levy.

When will the excess levy be on the ballot?
The excess levy will be on the ballot Tuesday, November 6, 2018.
How does the excess levy fit in to the current (2018-2019) expense fund budget?

<table>
<thead>
<tr>
<th>Budget Type</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Aid</td>
<td>22%</td>
</tr>
<tr>
<td>Regular Levy</td>
<td>19%</td>
</tr>
<tr>
<td>Excess Levy</td>
<td>24%</td>
</tr>
<tr>
<td>Local</td>
<td>55%</td>
</tr>
</tbody>
</table>

Projects/staff included in excess levy:
- Safety & Security Improvements - intruder lock sets for classrooms, camera upgrades, panic alert system for teachers, door contact alarms
- HVAC Improvement - Capital High School, Kanawha City Elementary, Grandview Elementary, Piedmont Elementary, Stonewall Jackson Middle School, Carver
- Roofing Improvement - Capital High School, Grandview Elementary, Carver
- Custodians at Chamberlain, Grandview, Ruffner, Shoals
- Counselors at Kanawha City, Shoals, Chamberlain

Some additional major past projects in your feeder area, not included in this levy:
- 2018 - Laidley Field - New Scoreboard Installation
- 2015 - Capital - Gas Well and connection to school
- 2014 - Chamberlain - HVAC at Kitchen and MPR
- 2012 - Edgewood Elementary - New School
- 2012 - Chandler Academy - Major Renovation
- 2011 - All Schools - Building Access System Installation
- 2010 - Mary Snow West Side Elementary - New School

How do our current & proposed excess levy rates compare to other WV counties?

<table>
<thead>
<tr>
<th>County</th>
<th>Current Rate</th>
<th>Proposed Rate</th>
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</thead>
<tbody>
<tr>
<td>Kanawha</td>
<td>14.92</td>
<td>21.91</td>
</tr>
<tr>
<td>Boone County</td>
<td>22.95</td>
<td>22.95</td>
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<td>Cabell County</td>
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<td>Fayette County</td>
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<tr>
<td>Putnam County</td>
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</tbody>
</table>

KANAWHA COUNTY SCHOOLS
200 Elizabeth Street
Charleston, WV 25311
304-348-7770

KANAWHA COUNTY BOARD OF EDUCATION
Ryan White, President
Becky Jordon
Ric Cavender
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Applicants for admission and employment, students, parents, employees, and sources of referral of applicants for admission and employment are hereby notified that the Kanawha County School District does not discriminate on the basis of race, color, religion, national origin, sex, age, or disability in admission or access to, or treatment or employment in, its programs and activities. Any person having inquiries concerning the Kanawha County School District’s compliance with the regulations implementing Title IX or Section 504 is directed to contact: Title IX Coordinator, Kanawha County Board of Education, 200 Elizabeth Street, Charleston, WV 25311-2119, phone 348-1379; Section 504: Section 504 Coordinator, Kanawha County Board of Education, 200 Elizabeth Street, Charleston, WV 25311-2119, phone 304-348-7740 #347. These persons have been designated by the Kanawha County School District to coordinate the efforts to comply with the regulations implementing Title IX and Section 504.