

March 8, 2018

The Board of Education of the County of Kanawha met in Statutory Session on Thursday, March 8, 2018, at the Board of Education Building, Charleston, West Virginia. The meeting was called to order by Board President Jim J. Crawford at 3:00 p.m.

**PRESENT**

Jim J. Crawford, President  
Ric Cavender  
Becky J. Jordon  
Betty C. Spencer (via phone)  
Ronald E. Duerring, Secretary

Debra J. Lewis, Recording Secretary

**ABSENT**

Ryan White, President Pro Tem

**ADMINISTRATIVE STAFF**

Tom Williams, Deputy Superintendent  
James W. Withrow, General Counsel  
Briana Warner, Communications Director  
Lisa Wilcox, Treasurer, Budget & Finance

## **PRESENTATION OF SCHEDULE OF PROPOSED LEVY RATES**

Lisa Wilcox-This meeting is to introduce the proposed levy rates for the FY 19 year. In accordance with WV Code 11-8-9 and 11-8-12, each county Board of Education is to meet between March 7 and 28 to ascertain the fiscal condition of the Board and to introduce a statement of the proposed property tax levy rates to the Board for approval on March 13, 2018.

We have three levy rates to introduce. Our regular levy rates for property Class I are 19.40, property Class II is 38.80, property Class III is 77.60 and property Class IV is 77.60. We also have excess levy rates to introduce and the first excess levy rate is for Kanawha County Schools. As you know the excess levy is capped at \$44,179,000 for FY 19. This year the rates are set at 14.92 for property Class I, 29.84 for property Class II and 59.68 for property Classes III and IV. That is a slight decrease in rates from the FY 18 year. We estimate that the revenue generated from this excess levy rate is approximately \$44,154,071. The third levy we have is for the Public Library. Those rates are set at 1.04 for property Class I, 2.08 for Class II and 4.16 for Classes III and IV.

We will meet again on Tuesday, March 13<sup>th</sup> and that will meeting will reconvene in April so those levies can be entered. One other bit of information for you is that because the rates on the excess levy has decreased, the median taxpayer should appreciate about a \$2 tax savings.

## **QUESTIONS/ANSWERS**

None

## **ESTABLISHMENT OF MEETING DATES**

- A. Thursday, March 8, 2018, 3:00 p.m. & 3:15 p.m. Budget Workshop-Statutory Session (Presentation of Schedule of Proposed Levy Rates) (Budget Workshop to Follow)
- B. Tuesday, March 13, 2018, 12:00 Noon-Statutory Session (Approval of the Schedule of Proposed Levy Rates)
- C. Thursday, March 15, 2018, 6:00 p.m.-Regular Session
- D. Monday, April 9, 2018, 3:00 p.m.-Special Session (Budget Work Session)
- E. Monday, April 9, 2018, 4:00 p.m.-Special Session
- F. Tuesday, April 17, 2018, 12:00 Noon-Statutory Session (Reconvening of March 13, 2018, Meeting to Enter all Levies)
- G. Thursday, April 19, 2018, 6:00 p.m.-Regular Session
- H. Monday, April 23, 2018, 6:00 p.m.-Statutory Session (Public Hearing on Proposed Budget)

NOTE; The above meetings of the Kanawha County Board of Education, unless otherwise indicated, will be held in the Board of Education Building, 200 Elizabeth Street, Charleston, WV.

## **ADJOURNMENT**

Mr. Ric Cavender moved: That the Statutory Session of the Board be adjourned. Motion was seconded by Mrs. Becky J. Jordon and carried 4-0. The Statutory Session was declared adjourned by Board President Jim J. Crawford at 3:07 p.m.

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President  
djl

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Secretary

3/12/2018